

2020/21 Q4 Growth Deal West Yorkshire + Transport Fund Financial Dashboard (to 31/03/2021)

Target

£89,649,488

£76,617,575

Actual 2020/21

SEP Priority	Project Name	Original Allocation	Indicative Funding	Full Funding Approval	Cumulative Actual Spend prior to 2020/21	2020/2021			Total to 2020/21
						Agreed Annual Forecast 2020/21	Actual Spend 2020/21	RAG Rating	
Priority 4b - West Yorkshire + Transport Fund	A6110 Leeds Outer Ring Road	£17,800,000	£3,000,000	£596,000	£205,090	£280,000	£121,933	Amber	£327,023
	A62 to Cooper Bridge Corridor Improvement Scheme	£69,270,000	£69,300,000	£965,000	£963,325	£647,305	£1,675	Amber	£965,000
	A629 (Phase 1A) - Jubilee Road to Free School Lane	£8,160,000	£8,639,999	£8,639,999	£8,639,999	£0	£0	Green/Amber	£8,639,999
	A629 (Phase 1A) - Jubilee Road to Free School Lane (Combined Authority)	£0	£0	£0	£36	£0	£0		£36
	A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road	£18,900,000	£27,830,000	£11,480,000	£2,492,174	£2,869,996	£2,112,578	Green/Amber	£4,604,753
	A629 (Phase 2) - Halifax Bus Station	£0	£405,000	£405,000	£309,879	£256,531	£95,121	Green	£405,000
	A629 (Phase 2) - Halifax Town Centre	£40,930,000	£47,840,000	£5,844,000	£3,046,119	£789,271	£730,278	Amber	£3,776,397
	A629 (Phase 2) - Halifax Town Centre (Combined Authority)	£0	£0	£0	£84,970	£0	£-84,970		£0
	A629 (Phase 4) - Ainley Top	£30,000,000	£25,920,000	£7,085,000	£714,409	£580,000	£389,489	Green/Amber	£1,103,898
	A629 (Phase 5) - Ainley Top into Huddersfield	£12,087,608	£13,300,000	£4,418,295	£1,860,197	£523,800	£525,795	Amber	£2,385,992
	A641 Bradford - Huddersfield Corridor	£75,550,000	£75,540,000	£2,129,000	£642,122	£734,780	£424,997	Green	£1,067,118
	A65 - Leeds Bradford International Airport Link Road	£35,690,000	£70,000,000	£1,785,000	£1,688,983	£180,000	£96,017	Amber	£1,785,000
	A650 Hard Ings Road (Phase 1) - Hard Ings Road Only	£10,250,000	£9,334,000	£9,334,000	£6,404,358	£1,374,602	£2,202,600	Green/Amber	£8,606,958
	A650 Tong Street	£7,070,000	£20,000,000	£2,715,000	£274,005	£237,010	£24,752	Green/Amber	£298,757
	A650 Tong Street (Combined Authority)	£0	£0	£0	£-89,005	£0	£0		£-89,005
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride	£28,830,000	£8,640,000	£9,597,000	£8,635,208	£0	£0	Green	£8,635,208
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride (Combined Authority)	£0	£340,000	£0	£341,365	£0	£0		£341,365
	Bradford Forster Square Station Gateway	£17,030,000	£17,320,000	£3,671,314	£457,364	£303,359	£64,021	Green	£521,385
	Bradford Forster Square Station Gateway (Combined Authority)	£0	£0	£0	£27,377	£0	£-27,812		£-435
	Bradford Interchange Station Gateway (Phase 1)	£10,880,000	£5,650,000	£293,000	£261,642	£158,492	£78,715	Green	£340,357
	Bradford Interchange Station Gateway (Phase 1) (Combined Authority)	£0	£0	£0	£13,837	£0	£-61,194		£-47,357
	Bradford to Shipley Corridor	£47,900,000	£47,900,000	£3,979,000	£2,153,219	£619,781	£1,075,043	Green/Amber	£3,228,262
	Bradford to Shipley Corridor (Combined Authority)	£0	£0	£0	£0	£0	£-4,382		£-4,382
	Calder Valley Line - Elland Station	£0	£2,640,000	£700,153	£251,373	£319,000	£295,669	Green	£547,042
	Calder Valley Line - Elland Station (Combined Authority)	£0	£17,320,000	£1,434,595	£423,571	£2,238,000	£733,973	Green	£1,157,544
	Castleford Growth Corridor Scheme	£37,520,000	£7,270,000	£2,239,000	£222,314	£1,000,010	£80,668	Amber	£302,983
	Castleford Growth Corridor Scheme (Combined Authority)	£0	£0	£0	£19,421	£0	£-19,421		£0
	Castleford Station Gateway	£4,500,000	£2,836,000	£2,836,000	£780,786	£1,769,786	£1,938,724	Green	£2,719,510
	CityConnect Phase 3 Canals - HNC Phase 2	£0	£306,000	£30,000	£0	£0	£15,995	Amber/Red	£15,995
	CityConnect Phase 3 Canals - Leeds Liverpool Shipley	£0	£1,394,000	£30,000	£0	£0	£30,000	Amber/Red	£30,000
	CityConnect Phase 3 Castleford to Wakefield Greenway Phase 4	£0	£356,686	£356,686	£0	£0	£339,241	Green	£339,241
	CityConnect Phase 3 Castleford to Wakefield Greenway Phase 4 (Combined Authority)	£0	£15,000	£15,000	£15,000	£0	£0		£15,000
	CityConnect Phase 3 Combined Authority Development	£0	£520,000	£380,000	£112,753	£0	£81,695	Amber	£194,447
	CityConnect Phase 3 Cooper Bridge	£0	£1,862,000	£350,000	£65,941	£284,059	£151,214	Amber	£217,155
	CityConnect Phase 3 Huddersfield Town Centre	£0	£1,291,000	£180,000	£141,507	£0	£400,401	Green	£541,908
	CityConnect Phase 3 Huddersfield Town Centre (Combined Authority)	£0	£0	£0	£-76,507	£0	£-285,401		£-361,908
	CityConnect Phase 3 Leeds	£0	£6,355,000	£6,355,000	£54,646	£0	£5,234,140	Green/Amber	£5,288,786
	CityConnect Phase 3 Leeds (Combined Authority)	£0	£0	£0	£0	£0	£1,620		£1,620
	CityConnect Phase 3 Leeds Development	£0	£112,970	£112,970	£0	£0	£15,419	Amber	£15,419
	CityConnect Phase 3 West Yorkshire Combined Authority	£0	£500,000	£500,000	£93,163	£20,000	£212,854	Green	£306,018
Corridor Improvement Programme - Bradford - A6177 and Cutler Heights	£0	£10,010,000	£670,000	£0	£0	£105,380	Green	£105,380	
Corridor Improvement Programme - Bradford - A6177 and Cutler Heights (Combined Authority)	£0	£0	£0	£0	£0	£-281		£-281	
Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Cross Lane (12)	£2,500,000	£390,000	£180,000	£235,300	£0	£7,291	Green/Amber	£242,591	
Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Cross Lane (12)	£0	£0	£0	£-121,090	£0	£55,028		£-66,062	
Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Horton Grange Road	£3,150,000	£4,457,000	£949,000	£711,459	£163,492	£241,016	Green/Amber	£952,475	
Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Horton Grange Road	£0	£0	£0	£-19,951	£0	£19,951		£0	
Corridor Improvement Programme - Bradford - A6177 Thornton Road - Toller Lane (10)	£8,500,000	£12,010,000	£946,670	£946,670	£234,234	£259,427	Green/Amber	£1,206,097	
Corridor Improvement Programme - Bradford - A6177 Thornton Road - Toller Lane (10)	£0	£0	£0	£2,506	£0	£-272,057		£-269,551	
Corridor Improvement Programme - Bradford - A650 Shipley Airedale - A647 Leeds Road	£10,300,000	£0	£0	£0	£0	£0	Green	£0	
Corridor Improvement Programme - Calderdale - A58 - A672 Corridor	£6,020,000	£4,980,863	£991,138	£789,956	£400,000	£120,422	Green/Amber	£910,378	
Corridor Improvement Programme - Calderdale - A58 - A672 Corridor (Combined Authority)	£0	£0	£0	£7,227	£0	£-7,227		£0	
Corridor Improvement Programme - Calderdale - A629 North - Orange Street	£0	£6,100,000	£600,000	£0	£0	£207,207	Green	£207,207	
Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor	£5,090,000	£4,058,084	£839,054	£682,522	£400,000	£124,494	Green/Amber	£807,016	
Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor (Combined Authority)	£0	£0	£0	£7,227	£0	£-7,227		£0	
Corridor Improvement Programme - Kirklees - A62 Smart Corridor	£7,500,000	£7,500,000	£1,282,000	£958,425	£500,000	£323,575	Amber	£1,282,000	
Corridor Improvement Programme - Kirklees - A62 Smart Corridor (Combined Authority)	£0	£0	£0	£-103,425	£0	£103,425		£0	

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	Corridor Improvement Programme - Kirklees - A629 - Fenay Lane	£0	£7,500,000	£600,000	£0	£0	£58,850	Green	£58,850
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre	£4,900,000	£3,970,000	£890,000	£250,000	£250,000	£275,757	Green/Amber	£525,757
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors	£8,200,000	£10,420,000	£2,534,000	£533,154	£500,000	£2,000,846	Amber	£2,534,000
	Corridor Improvement Programme - Leeds - A58 Roundhay Road	£0	£9,530,000	£1,259,000	£0	£0	£324,429	Green	£324,429
	Corridor Improvement Programme - Leeds - A61N Scott Hall Road	£0	£849,000	£849,000	£0	£0	£461,394	Green	£461,394
	Corridor Improvement Programme - Leeds - A61N Scott Hall Road (Combined Authority)	£0	£0	£0	£0	£0	£461,394	Green	£461,394
	Corridor Improvement Programme - Leeds - A660 Headingley Hills	£0	£825,807	£825,807	£0	£0	£295,474	Amber	£295,474
	Corridor Improvement Programme - Leeds - A660 Headingley Hills (Combined Authority)	£0	£0	£0	£0	£0	£4,085	Green	£4,085
	Corridor Improvement Programme - Leeds - Dawsons Corner	£15,000,000	£14,480,000	£2,607,000	£863,291	£300,000	£455,969	Amber	£1,319,260
	Corridor Improvement Programme - Leeds - Dyneley Arms	£8,000,000	£1,980,000	£775,000	£445,892	£500,000	£194,933	Green/Amber	£640,825
	Corridor Improvement Programme - Leeds - Dyneley Arms (Combined Authority)	£0	£0	£0	£26,454	£0	£-26,454	Green	£0
	Corridor Improvement Programme - Leeds - Fink Hill	£950,000	£5,428,000	£919,000	£372,407	£300,003	£261,834	Green/Amber	£634,241
	Corridor Improvement Programme - Wakefield - A638 Doncaster Road	£0	£6,300,000	£560,000	£0	£0	£155,489	Green	£155,489
	Corridor Improvement Programme - Wakefield - A639 Park Road	£0	£570,000	£570,000	£0	£0	£149,426	Green	£149,426
	Corridor Improvement Programme - Wakefield - A650 Newton Bar	£4,230,000	£9,268,000	£350,165	£283,482	£2,167,610	£144,365	Green/Amber	£427,847
	Corridor Improvement Programme - Wakefield - A650 Newton Bar (Combined Authority)	£0	£0	£0	£-78,682	£0	£1,000	Green	£-77,682
	Corridor Improvement Programme - Wakefield - Owl Lane	£2,560,000	£54,062	£75,000	£54,063	£0	£0	Green	£54,063
	Corridor Improvement Programme (Phase 1)	£0	£2,976,000	£8,200	£8,200	£0	£0	Green	£8,200
	Corridor Improvement Programme (Phase 2)	£0	£650,000	£650,000	£280,564	£369,436	£284,559	Green	£565,123
	Corridor Improvement Programme (Phase 3)	£0	£5,327,000	£0	£0	£0	£0	Green	£0
	Glasshoughton Southern Link Road	£7,090,000	£5,968,000	£5,968,000	£4,327,023	£1,923,998	£834,539	Green	£5,161,562
	Glasshoughton Southern Link Road (Combined Authority)	£0	£0	£0	£972,899	£-1,255,920	£-410,539	Green	£562,361
	Halifax Station Gateway	£10,600,000	£10,600,000	£2,165,000	£1,236,894	£649,110	£334,545	Green/Amber	£1,571,439
	Halifax Station Gateway (Combined Authority)	£0	£0	£0	£1,917	£0	£-1,917	Green	£0
	Harrogate Road - New Line	£4,920,000	£7,665,000	£7,665,000	£4,695,444	£1,928,534	£2,159,303	Green	£6,854,747
	Harrogate Road - New Line (Combined Authority)	£0	£0	£0	£3,717	£0	£-3,717	Green	£0
	Huddersfield Station Gateway (Phase 1)	£0	£10,050,000	£115,000	£149,214	£248,000	£47,026	Amber	£196,240
	Huddersfield Station Gateway (Phase 1) (Combined Authority)	£0	£0	£0	£19,015	£0	£-47,026	Green	£-28,011
	Huddersfield Station Gateway (Phase 2)	£0	£0	£0	£0	£8,000	£0	Green	£0
	Leeds City Centre Network and Interchange Package	£36,500,000	£7,900,000	£5,274,000	£2,619,258	£31,900,000	£852,415	Amber	£3,471,673
	Leeds City Centre Network and Interchange Package - Armley Gyrotory	£0	£40,500,000	£3,580,000	£0	£0	£481,696	Amber	£481,696
	Leeds City Centre Network and Interchange Package - Armley Gyrotory (Combined Authority)	£0	£0	£0	£0	£0	£-1,018	Green	£-1,018
	Leeds City Centre Network and Interchange Package - Infirmary Street	£0	£8,900,000	£8,900,000	£1,680,473	£0	£6,894,118	Green	£8,574,591
	Leeds City Centre Network and Interchange Package - Infirmary Street (Combined Authority)	£0	£0	£0	£-1,680,473	£0	£1,680,473	Green	£0
	Leeds City Centre Network and Interchange Package - Meadow Lane	£0	£9,500,000	£9,500,000	£0	£0	£0	Green	£0
	Leeds City Centre Network and Interchange Package - Regent Street	£0	£12,000,000	£12,000,000	£0	£0	£12,000,000	Green	£12,000,000
	Leeds ELOR and North Leeds Outer Ring Road	£73,260,000	£90,330,000	£90,330,000	£37,492,403	£26,970,000	£30,136,378	Amber	£67,628,781
	Leeds ELOR and North Leeds Outer Ring Road (Combined Authority)	£0	£0	£0	£10,961,156	£-11,792,371	£-10,960,339	Green	£817
	Leeds Inland Port	£0	£3,170,000	£0	£0	£0	£0	Amber/Red	£0
	Leeds Station Gateway - Leeds Integrated Station Masterplan	£400,000	£400,000	£400,000	£338,692	£61,308	£21,300	Green	£359,992
	Leeds Station Gateway - New Station Street	£1,590,000	£1,591,000	£1,591,000	£1,918,685	£19,000	£-506,610	Green	£1,412,074
	M62 Junction 24A	£18,510,000	£59,846	£70,000	£52,679	£0	£0	Amber	£52,679
	Mirfield to Dewsbury to Leeds (M2D2L)	£12,510,000	£12,500,000	£1,270,000	£306,131	£1,850,001	£210,404	Amber	£516,535
	Mirfield to Dewsbury to Leeds (M2D2L) (Combined Authority)	£0	£0	£0	£9,588	£0	£-9,588	Green	£0
	Parking Extensions at Rail Stations (PEARS)	£0	£0	£138,000	£137,997	£0	£-137,997	Green	£0
	Rail Parking Package - Apperley Bridge	£1,200,000	£1,200,000	£113,100	£0	£113,100	£90,522	Amber	£90,522
	Rail Parking Package - Ben Rhydding	£2,100,537	£2,080,000	£150,000	£0	£150,000	£48,089	Amber	£48,089
	Rail Parking Package - Fitzwilliam	£700,000	£492,499	£492,499	£492,499	£0	£0	Green	£492,499
	Rail Parking Package - Garforth	£830,000	£1,129,278	£1,129,278	£977,458	£0	£0	Green/Amber	£977,458
	Rail Parking Package - Guiseley	£7,000,000	£6,970,000	£143,000	£0	£143,000	£24,361	Green	£24,361
	Rail Parking Package - Hebden Bridge	£650,000	£884,445	£884,445	£191,802	£692,643	£251,452	Amber	£443,254
	Rail Parking Package - Mirfield A	£310,000	£220,059	£220,059	£220,059	£0	£0	Green	£220,059
	Rail Parking Package - Moorthorpe	£1,100,000	£905,551	£905,551	£125,057	£653,494	£-23,920	Green/Amber	£101,137
	Rail Parking Package - Mytholmroyd	£3,640,000	£3,952,000	£3,952,000	£1,057,846	£2,370,004	£2,538,723	Green	£3,596,569
	Rail Parking Package - Normanton	£1,440,000	£2,314,000	£2,314,000	£0	£1,440,000	£0	Amber	£0
	Rail Parking Package - Outwood	£1,100,000	£2,660,000	£200,000	£117,636	£549,857	£100,969	Green/Amber	£218,605
	Rail Parking Package - Outwood (Combined Authority)	£0	£10,000	£10,000	£-41,333	£0	£31,623	Green	£-9,710
	Rail Parking Package - Shipley	£2,550,000	£2,550,000	£0	£0	£300,000	£0	Amber	£0
	Rail Parking Package - South Elmsall	£610,000	£604,604	£604,604	£604,604	£0	£0	Green	£604,604

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	Rail Parking Package - Steeton and Silsden	£2,530,000	£4,630,800	£4,630,800	£0	£0	£265,666	Green/Amber	£265,666
	Rail Parking Package (Phase 1)	£0	£2,922,563	£1,710,523	£1,310,560	£270,190	£38,210	Green	£1,348,770
	Rail Parking Package (Phase 2)	£0	£23,330,000	£2,016,000	£118,034	£177,496	£60,265	Green	£178,299
	South East Bradford Access Road	£46,310,000	£46,300,000	£1,304,000	£203,877	£136,568	£127,285	Green/Amber	£331,162
	South East Bradford Access Road (Combined Authority)	£0	£0	£0	£4,375	£0	£-4,375		£0
	Thorpe Park Station	£10,060,000	£10,050,000	£1,436,000	£286,968	£0	£224,370	Amber	£511,338
	Transformational - A6120 Leeds Northern Outer Ring Road Improvements	£0	£392,500	£392,500	£202,528	£189,972	£189,972	Green	£392,500
	Transformational - Bradford Interchange Station Gateway (Phase 2)	£0	£512,000	£512,000	£71,956	£21,136	£71,802	Green	£143,758
	Transformational - Bradford Interchange Station Gateway (Phase 2) (Combined Authority)	£0	£0	£0	£0	£0	£-428		£-428
	Transformational - Bradford Transport Model	£0	£367,000	£367,000	£0	£0	£319,107	Green	£319,107
	Transformational - Kirklees Transport Model	£167,000	£167,000	£167,000	£133,050	£33,950	£33,950	Green/Amber	£167,000
	Transformational - LCR Inclusive Growth Corridor Plans	£0	£2,430,000	£2,395,000	£1,208,291	£800,000	£658,184	Amber	£1,866,475
	Transformational - Leeds Transport Model	£0	£500,000	£500,000	£0	£0	£280,035	Amber	£280,035
	Transformational - NE Calderdale Transformational Programme Study	£0	£400,000	£400,000	£258,815	£141,185	£22,294	Amber	£281,109
	Transformational - North Kirklees Orbital Route Feasibility Study	£0	£288,000	£248,000	£202,043	£45,957	£21,799	Green/Amber	£223,842
	Transformational - North Kirklees Orbital Route Feasibility Study (Combined Authority)	£0	£0	£0	£9,588	£0	£-9,588		£0
	Transformational - Programme	£0	£2,304,500	£0	£0	£0	£0		£0
	Transformational - South Featherstone Link Road Feasibility Study	£284,000	£284,000	£284,000	£284,000	£80,941	£-87,570	Green/Amber	£196,430
	Transformational - South Featherstone Link Road Feasibility Study (Combined Authority)	£0	£0	£0	£-58,172	£0	£58,172		£0
	Transformational - West Yorkshire Mass Transit	£0	£4,600,000	£2,041,000	£1,600,000	£0	£216,857	Green	£216,857
	Transformational - York Northern Outer Ring Road Dualing Feasibility Study	£300,000	£295,000	£295,000	£295,000	£0	£0	Green	£295,000
	Transforming Cities Fund Development Funding	£0	£3,000,000	£3,000,000	£1,263,274	£0	£-1,250,006	Green/Amber	£13,267
	Wakefield City Centre Package (Phase 1) - Kirkgate	£5,400,000	£5,556,000	£5,556,000	£5,556,000	£0	£0	Green	£5,556,000
	Wakefield City Centre Package (Phase 2) - Ings Road	£3,360,000	£4,530,000	£880,000	£106,758	£603,200	£42,325	Green/Amber	£149,083
	Wakefield City Centre Package (Phase 2) - Ings Road (Combined Authority)	£0	£0	£0	£23,805	£0	£-20,862		£2,942
	Wakefield Eastern Relief Road	£29,400,000	£37,593,000	£37,593,000	£36,386,191	£11,500	£1,206,809	Green	£37,593,000
	Wakefield Eastern Relief Road (Combined Authority)	£0	£0	£0	£1,692	£0	£-1,692		£0
	West Yorkshire Integrated UTMC	£7,260,000	£450,000	£450,000	£328,240	£87,490	£77,321	Amber	£405,561
	West Yorkshire Integrated UTMC (Combined Authority)	£0	£648,000	£0	£0	£0	£0		£0
	West Yorkshire Integrated UTMC (Phase A) - Bradford	£0	£632,157	£632,157	£340,029	£292,128	£292,128	Green	£632,157
	West Yorkshire Integrated UTMC (Phase A) - Calderdale	£0	£351,424	£351,424	£0	£267,560	£0	Green/Amber	£0
	West Yorkshire Integrated UTMC (Phase A) - Kirklees	£0	£586,954	£586,954	£204,621	£382,333	£132,746	Green	£337,367
	West Yorkshire Integrated UTMC (Phase A) - Leeds	£0	£1,513,539	£1,513,539	£66,104	£1,147,430	£123,778	Green/Amber	£189,882
	West Yorkshire Integrated UTMC (Phase A) - Wakefield	£0	£759,804	£759,804	£0	£670,920	£139,446	Green	£139,446
	West Yorkshire Integrated UTMC (Phase A) - Wakefield (Combined Authority)	£0	£0	£0	£75,000	£0	£-75,000		£0
	West Yorkshire Integrated UTMC (Phase B)	£0	£1,225,000	£1,225,000	£131,000	£1,094,000	£384,849	Green/Amber	£515,849
	West Yorkshire Integrated UTMC (Phase B2)	£0	£917,000	£917,000	£0	£0	£0	Green	£0
	West Yorkshire Integrated UTMC (Phase C)	£0	£555,000	£555,000	£0	£0	£156,548	Green	£156,548
	West Yorkshire Plus Transport Fund Delivery	£0	£5,110,000	£0	£3,593,258	£0	£3,168,370	Green	£6,761,627
	York Castle Gateway	£7,200,000	£8,100,000	£355,000	£0	£0	£0	Green	£0
	York Central Access Road and Station Access Improvements	£27,000,000	£37,320,000	£5,532,000	£2,427,909	£2,000,001	£267,110	Green/Amber	£2,695,019
	York Northern Outer Ring Road	£37,600,000	£2,450,000	£2,450,000	£2,450,000	£490,000	£1,441,753	Green/Amber	£3,891,753
	York Northern Outer Ring Road - Future Phases	£0	£26,303,419	£0	£0	£500,000	£0	Green/Amber	£0
	York Northern Outer Ring Road - Phase 1 (Wetherby Road)	£0	£3,865,581	£3,865,581	£3,852,365	£13,216	£0	Green	£3,852,365
	York Northern Outer Ring Road - Phase 2 (Monks Cross)	£0	£3,585,000	£3,585,000	£142,341	£0	£0	Amber	£142,341
	York Northern Outer Ring Road - Phase 2 (Monks Cross) (Combined Authority)	£0	£0	£0	£2,257,659	£0	£0		£2,257,659
	York Northern Outer Ring Road - Phase 3	£0	£2,174,000	£0	£0	£0	£0	Green/Amber	£0
	York Northern Outer Ring Road (Combined Authority)	£0	£0	£0	£0	£0	£-1,441,753		£-1,441,753
	Priority 4b - West Yorkshire + Transport Fund Total	£934,509,145	£1,117,476,995	£356,976,865	£181,091,789	£89,649,488	£76,617,575		£257,709,364
Grand Total		£934,509,145	£1,117,476,995	£356,976,865	£181,091,789	£89,649,488	£76,617,575		£257,709,364